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Mental Health Services Act Public Hearing MHSA Draft Three Year Plan FY 23-26

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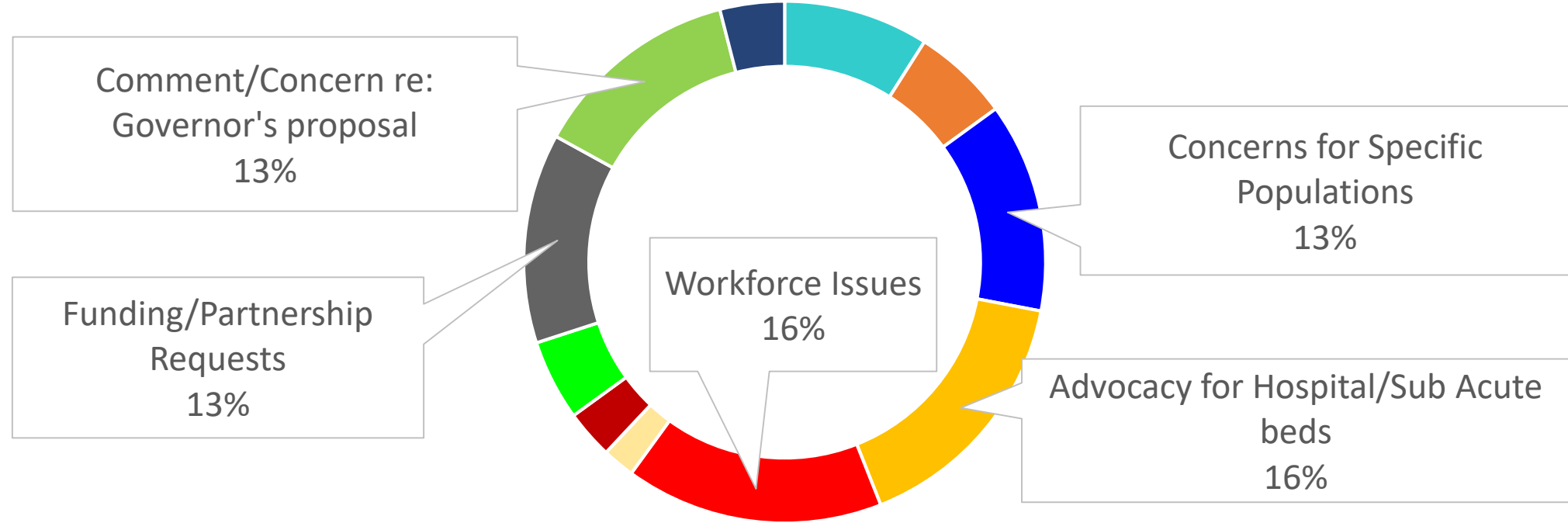
**Alameda County Mental Health Advisory Board
May 15, 2023**

Alameda County Three-Year Planning Process:

MHSA 3YR CPPP	2018-2020	2020-2023	2023-2026*
Outreach Timeline	September-October 2017	April-May 2020	Oct – Jan 2023
Outreach Summary	1,000+	14,069+	100,000+
Survey Responses	550	627	581
Focus Groups	18,138 participants	12,198 participants	13,145 participants
Public Comments	10	227	23

*This is the first year that providers were not over-represented in the survey responses. Of the survey responses: 51% identified as family members, 42% identified as Peers, 34% identified as Providers, 12% identified as the Faith Community, 3% Active Military/Veteran and 2% Law Enforcement agency.

MHSA Public Comment Themes



- Positive Prgm Metrics/MHSA Impact
- Concerns for Specific Populations
- **Workforce Issues**
- Expanded Planning Groups
- Funding/Partnership Requests
- General Comments
- Plan Changes Requests
- **Advocacy for Hospital/Sub Acute beds**
- AA Wellness Hub
- Data/Assessment for Unmet Needs
- Comment/Concern re: Governor's proposal



Plan Changes/Next Steps:

Immediate:

- Quality Control Changes
 - *Program and Fiscal corrections*
 - *Clarifications/narrative expansion*
- Increased funding for implementation of 988 system
- ACBH Leadership Discussions on additional future changes

Short Term:

- Board of Supervisors and HCSA review

Long Term:

- Tracking of Possible Changes for the next MHSA Cycle
- Potential for Expanded Executive Summary & Public Comment timeframe
- Documenting Additional Programmatic Outcomes
- Aligning MHSA annual reports to MHSA regulations

All Public Comments
will be listed in
Appendix F of the Three
Year Plan



Major Content Areas of the MHSA Plan

MENTAL HEALTH SERVICES ACT FY23-26 THREE-YEAR PLAN Table of Contents

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- The Major Content Areas are all hyperlinked in the Table of Contents.
- The Plan document is searchable for specific text/words using the control F function.
- ACBH will explore expanding the Executive Summary.
- ACBH will explore increasing the Public Comment time period for the FY 24/25 Annual Update.



Proposed Programmatic Changes FY 23/24

MHSA Budget
for FY 23/24 =
\$176.2M



These changes are
listed under “Plan
Update from
FY 22/23”

- 1x capacity building grants to address the workforce crisis/Cal Aim implementation
- New Transition Age Youth (TAY) Forensic Focused Full Service Partnership
- New Early Childhood Mental Health Services and Consultation program
- Expansion of Asian American & Pacific Islander Older Adult treatment program with City of Fremont
- New PEI/CSS blended program for LGBTQI youth/TAY
- New PEI/WET blended program for the African American community
- Increase in Peer/Family Member Stipend Policy Update
- New program in WET Action 4: Residency/Internships ACBH-Stanford Public Psychiatry Training Partnership
- Funding for ACBH Forensic Plan (mainly for expansion of crisis services)

MHSA Website www.ACMHSA.org

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Mental Health Services Act (MHSA)

Alameda County Behavioral Health Care Services

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& Supports

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Workforce Education
& Training

Innovation &
Community Learning

Capital Facilities
& Technology

For more information, contact our MHSA Staff at MHSA@acgov.org.

The Draft Three-Year Plan can be found under the **MHSA Info tab** or by clicking [here](#)

Questions & Discussion

Thank You



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