

# Alameda County ac bh Behavioral Health Care Services

MENTAL HEALTH & SUBSTANCE USE SERVICES

<b>ACBH Implementation &amp; System Change Initiative</b>	<b>Executive Sponsor(s):</b> Deputy Director, Clinical Operations
System/Division/Unit(s): <b>Forensic Services (Primary);</b> Clinical Operations & Crisis Services	
START DATE: 05/12/2020	Next REVIEW Date: 07/2021
	TARGET COMPLETION DATE: Multi-Year

	Community (Intercepts-2 to 1)	Diversion/In-Custody (Intercepts 2 and 3)	Reentry (Intercepts 4 and 5)
<b>Short-Term Goals (5) - &lt; 6 Months</b>	<p><b>Direct In-Home Outreach Team (IHOT) &amp; Assisted Outpatient Treatment (AOT) Referrals by Law Enforcement Departments</b> (\$0 Cost; Int 1) – <b>Completed</b></p> <p><b>Regional Approach to South &amp; East County Services</b> (\$0 Cost; Int -2) – <b>Completed</b></p> <p><b>Re-Tool Crisis Intervention Training (CIT)</b> (\$100K; Int -1) – <b>In progress</b></p>		<p><b>High fidelity Assertive Community Treatment (ACT) &amp; Forensic Assertive Community Treatment (FACT) Teams</b> (\$50K Cost; Int 4) – <b>Assessment Completed</b> (Forensic – focused training pending &amp; additional consult in progress)</p>
	<p><b>Cross System:</b>  <b>Create Director of Forensic, Diversion, &amp; Re-Entry Services Position</b> (\$0 Cost; Int -2) – <b>Completed</b>                      (Provisional appointment completed; Permanent recruitment pending Summer/Fall 2021)</p>		
	Community (Intercepts-2 to 1)	Diversion/In-Custody (Intercepts 2 and 3)	Reentry (Intercepts 4 and 5)
<b>Medium-Term Goals (9) – 6-12 Months</b>	<p><b>Expand 5150 &amp; 5585 capacity to place/release countywide</b> (\$0; Int -1) – <b>Completed &amp; In progress</b></p> <p><b>Expand Satellite Urgent Care Clinic Hours &amp; Services</b> (\$2M; Int 0) – <b>Planning</b> (Countywide)</p> <p><b>Overnight Mobile Crisis Services &amp; Crisis Calls</b> (\$2.2M; Int 0) – <b>Planning</b> (Countywide)</p> <p><b>Overnight Crisis Support Services</b> (\$2.2M; Int 0) – <b>Program Model Planning</b> (Countywide)</p>	<p><b>Pre-Trial Diversion: Increase Funding to Collaborative Courts/ Mental Health Courts</b> (\$141K; Int 2) – <b>Completed &amp; In progress</b></p> <p><b>Expand Forensic Linkage Program at Santa Rita</b> (\$524K; Int 3) – <b>Program Model Planning</b> (Dublin, Countywide)</p>	<p><b>Develop TAY Full-Service Partnership (50 Client FSP)</b> (\$1.5M; Int 4) – <b>Currently program planning</b> (Countywide)</p>
	<p><b>Cross System:</b>  <b>Design Forensic, Diversion, &amp; Re-Entry Services System of Care</b> (\$0) – <b>Completed</b></p> <p><b>Initiate Feasibility Study to explore Capital Expansion for Acute Inpatient Treatment (General &amp; Forensic)</b> (\$TBD) – <b>Completed &amp; In progress</b> (BOS support required for GSA Feasibility Study requested; Oakland, Countywide.)</p>		
	Community (Intercepts-2 to 1)	Diversion/In-Custody (Intercepts 2 and 3)	Reentry (Intercepts 4 and 5)
<b>Long-Term Goals (12) – 12+ Months</b>	<p><b>Expand Crisis Services</b> (\$7.155M)</p> <p><b>Expand 24/hour Crisis Services Call Center</b> (\$682K)</p> <p><b>Develop (2) Substance Use Mobile Outreach Teams</b> (\$1.2M)</p>	<p><b>Develop (2) Multi-disciplinary Re-Entry Teams (MRTs)</b> (\$1.08M)</p> <p><b>Competency Restoration &amp; Diversion</b> (\$9.5M)</p>	<p><b>Co-locate TAY behavioral health services &amp; Develop Forensic TAY Programming targeting African American Youth</b> (\$2.245M)</p> <p><b>Significantly increase the capacity of residential treatment beds countywide</b> (\$16.5M)</p> <p><b>Six (6) Bed Forensic Peer Respite</b> (from Santa Rita Jail, on Probation, or at-risk) (\$1M)</p> <p><b>Re-design &amp; Create New Outpatient Service Team(s) Model</b> (\$1.5 M)</p>
	<p><b>Cross System:</b>  <b>Prioritize the care of “high utilizers” of county behavioral health and forensic services to ensure that they are connected to appropriate treatment and facilities</b> (\$0 Cost)</p> <p><b>Expand Short Term &amp; Permanent Housing; Board &amp; Care Facility Options</b> (\$2.2M)</p> <p><b>Adult Residential Co-Occurring Forensic Treatment facility with direct linkage from Santa Rita</b> (\$1.05M)</p>		