



November 1, 2016

The Honorable Board of Supervisors
Administration Building
1221 Oak Street
Oakland, CA 94612

SUBJECT: APPROVE FISCAL YEAR 2017 CONTRACT AUGMENTATION FOR THE REFUGE IN THE AMOUNT OF \$701,062

Dear Board Members:

RECOMMENDATIONS:

- A. Approve master contract augmentation for The Resource Environment for Underprivileged Groups Enterprise, Inc. (Principal: Jason Henderson, Executive Director; Location: Oakland, CA; Master Contract No. 900841; Procurement Contract No. 13493) following the results of Request for Proposal No. 16-02 to fund a 24 Hour Transitional-Age Youth Residential Program with Day Treatment services, with no change to the contract period 7/1/16 – 6/30/17, increasing the procurement amount from \$988,141 to \$1,689,203 (\$701,062 increase);
- B. Delegate authority to the Director of Behavioral Health Care Services or his designee to execute the contract exhibits on your behalf; and
- C. Authorize the Auditor-Controller to increase appropriations with offsetting revenues as shown in the attached Financial Recommendation.

SUMMARY/DISCUSSION:

Alameda County Behavioral Health Care Services (BHCS) released a Request for Proposal (RFP) No. 16-02 for a 24-hour Residential Program to fund one agency to provide a 13-bed residential program with a day rehabilitation component for Alameda County Transitional-Age Youth (TAY), ages 18 to 24 years. BHCS defined the residential model to include day rehabilitation services to better meet TAY needs through integration back into the community. On September 13, 2016 (Item No. 5), your Board approved BHCS entering contract negotiations with The Resource Environment for Underprivileged Groups Enterprise, Inc. (REFUGE) based on a modification to the original bid submitted during the RFP process. BHCS and the REFUGE have completed negotiations for start-up activities during this fiscal year. The contract augmentation being recommended will allow the REFUGE to obtain site control of 1480 159th Avenue in San Leandro, renovate the facility for service delivery, and begin operation of a 24-hour Residential services and a full Day Treatment program.

It is anticipated that the REFUGE will provide short term rehabilitative housing to up to 13 TAY at a time once the program becomes operational in July 2017. The day treatment will focus on providing case management and teaching life skills needed for TAY to become self-sufficient. The program model will assist the TAY residents in achieving their treatment goals and utilizing the lowest level of mental health supports needed. The youth will also receive support in identifying and building their own support systems.

BHCS has contracted with the REFUGE for many years to provide outpatient mental health services and case management. The proposed program will provide intensive, time-limited (up to six months) and transformational experience to up to 24 TAY during a full contract year. The program will support TAY stepping down from acute settings, referred by providers, or non-minor dependent TAY in developing and identifying internal and external resources necessary to develop sustainable, independent and healthy lives in the community.

SELECTION CRITERIA AND PROCESS:

BHCS released RFP No. 16-02 on Wednesday April 13, 2016 to fund a 24-Hour Residential Program with a Day Rehabilitation component for Alameda County TAY. The RFP was advertised using the General Services Agency's (GSA) advertising guideline by posting on the BHCS and GSA websites. In addition, a courtesy email was sent to BHCS' contracted providers and other BHCS contracts via existing email distribution lists. BHCS held two Bidders' Conferences on Thursday, April 21, 2016 in Hayward and Friday, April 22, 2016 in Oakland with a total of five people in attendance. BHCS received only one bid from The REFUGE. An Evaluation Panel (also known as County Selection Committee) consisting of six subject matter experts reviewed the bid and had an Evaluation Panel Scoring meeting on June 21, 2016 followed by an oral interview with the bidder on June 22, 2016.

The table below summarizes the results of the RFP and the Evaluation Panel's recommendation for contract award for the 24-hour TAY Residential.

<i>Bidder</i>	<i>Certified Small, Local or Emerging</i>	<i>Score</i>
<i>The REFUGE</i>	<i>Yes</i>	<i>281</i>

The REFUGE is a certified Small, Local, Emerging Business (SLEB) certified provider (No. 15-00033).

FINANCING:

Funding for this augmentation is through the Mental Health Services Act per the attached financial recommendation. There is no increase in net county cost as a result of your approval.

Respectfully submitted,



Rebecca Gebhart, Interim Director
Alameda County Health Care Services Agency